

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
1	3	Alaska Gateway	Tok Sprinkler Renovation	C	\$ 564,668						
2	3	Alaska Gateway	Tanacross K-8 School Renovation	C	\$ 4,196,355						Y
3	3	Alaska Gateway	Northway School Renovation	C		\$ 4,951,000					
4	3	Alaska Gateway	Eagle School Renovation	C			\$ 3,208,000				
5	3	Alaska Gateway	Tetlin School Renovation	C				\$ 1,671,000			
6	3	Alaska Gateway	Dot Lake School Renovation	C					\$ 1,161,000		
7	3	Alaska Gateway	Mentasta School Renovation	C						\$ 570,000	
1	56	Aleutians East Borough	Sand Point K-12 Heating System Renovation	C	\$ 309,936						Y
2	56	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	C	\$ 102,608						
3	56	Aleutians East Borough	Sand Point K-12 School Paving	F	\$ 441,630						
4	56	Aleutians East Borough	King Cove K-12 School Paving	F	\$ 110,049						
1	5	Anchorage	Romig Middle School Gym Seismic Repairs	C	\$ 900,000						
2	5	Anchorage	Rogers Park Elementary School Roof Replacement	C	\$ 2,325,000						
3	5	Anchorage	Central Middle School Seismic Improvements	C	\$ 500,000						
4	5	Anchorage	Goldenview Middle School Water Main Replacement	C	\$ 2,450,000						
5	5	Anchorage	Student Nutrition Boiler Replacement	C	\$ 3,200,000						
6	5	Anchorage	Willow Crest Elementary Roof Replacement	C	\$ 3,525,052						Y
7	5	Anchorage	Nunaka Valley Elementary School Roof Replacement	C	\$ 2,886,852						Y
8	5	Anchorage	Multi-Site Sprinkler Upgrades (East & Service HS)	D	\$ 4,845,857						Y
9	5	Anchorage	King Career Center Roof Replacement	C	\$ 4,096,458						Y
10	5	Anchorage	Northwood Elementary School Roof Replacement	C	\$ 2,646,287						Y
11	5	Anchorage	Campbell Elementary School Roof Replacement	C	\$ 2,497,516						Y
12	5	Anchorage	Muldoon Elementary School Roof Replacement	C	\$ 918,465						Y
13	5	Anchorage	Mount Iliamna Design & Construction	A	\$ 2,600,000	\$ 26,650,000					
14	5	Anchorage	Whaley School Design & Construction	A	\$ 1,400,000		\$ 14,709,000				
15	5	Anchorage	Abbot Loop Elementary School IP Camera Conversion		\$ 63,000						
16	5	Anchorage	Bartlett High School Intercom System & Building Exit Signage Replacement	D	\$ 1,005,000						
17	5	Anchorage	Bear Valley Elementary School Intercom System	D	\$ 175,000						
18	5	Anchorage	Birchwood ABC Elementary School IP Camera Conversion	D	\$ 63,000						
19	5	Anchorage	Central Middle School Interior Wall Bracing	C	\$ 500,000						
20	5	Anchorage	Chester Valley Elementary School IP Camera Conversion	D	\$ 63,000						
21	5	Anchorage	Chugiak Elementary School IP Camera Conversion	D	\$ 63,000						
22	5	Anchorage	Chugiak High School IP Camera Conversion & Heating Improvements	C	\$ 4,116,000						
23	5	Anchorage	College Gate Elementary School Back Up Generator	C	\$ 275,000						
24	5	Anchorage	Eagle River High School IP Camera Conversion	D	\$ 210,000						
25	5	Anchorage	East High School Sprinkler Installation & Restroom Improvements	C	\$ 4,200,000						
26	5	Anchorage	Homestead Elementary School Back Up Generator & Heating Improvements	C	\$ 211,000						
27	5	Anchorage	Lake Otis Elementary School Exterior Window Replacement	C	\$ 85,000						
28	5	Anchorage	Mears Middle School IP Camera Conversion & Intercom Replacement	D	\$ 455,000						
29	5	Anchorage	Mirror Lake Middle School IP Camera Conversion & Direct Digital Buildings Control Replacement	D	\$ 279,000						
30	5	Anchorage	Muldoon Elementary School Partial Roof Replacement	C	\$ 920,000						
31	5	Anchorage	North Star Elementary School IP Camera Conversion	D	\$ 63,000						
32	5	Anchorage	Nunaka Valley Elementary School Roof Replacement	C	\$ 2,190,000						
33	5	Anchorage	Polaris K-12 School IP Camera Conversion	D	\$ 105,000						
34	5	Anchorage	Ptarmigan Elementary School Partial Roof & Building Wide Exit Sign Replacement	C	\$ 1,890,000						
35	5	Anchorage	Rogers Park Elementary School IP Camera Conversion	D	\$ 918,000						
36	5	Anchorage	Romig Middle School IP Camera Conversion	D	\$ 105,000						
37	5	Anchorage	Russian Jack Elementary School IP Camera Conversion	D	\$ 63,000						
38	5	Anchorage	Sand Lake Elementary School IP Camera Conversion	D	\$ 63,000						
39	5	Anchorage	Service High School Sprinkler Installationi & Railing Replacement	C	\$ 1,830,000						
40	5	Anchorage	Steller Secondary School IP Camera Conversion	D	\$ 63,000						

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
41	5	Anchorage	Student Nutrition Roof Replacement	C	\$ 2,040,000						
42	5	Anchorage	Taku Elementary School Back Up Generator & Sidewalk Repair	C	\$ 263,000						
43	5	Anchorage	Tyson Elementary School Replace Building Exit Signage	D	\$ 32,000						
44	5	Anchorage	Wendler Middle School Intercom System & IP Camera Conversion	D	\$ 455,000						
45	5	Anchorage	West High School IP Camera Conversion School Wide, Library Roof Replacement & Library Structural Upgrades	C	\$ 4,557,000						
46	5	Anchorage	Whaley Center School Direct Digital Building Control Replacement	C	\$ 35,000						
47	5	Anchorage	Williwaw Elementary School IP Camera Conversion	D	\$ 63,000						
48	5	Anchorage	Central Middle School Emergenct Component Replacement Construction	A		\$ 17,968,000					
49	5	Anchorage	Romig Middle School Renewal	A		\$ 23,160,000					
50	5	Anchorage	Districtwide Emergent Projects 2	A		\$ 12,262,000					
51	5	Anchorage	Inlet View Elementary School Emergent Component Replacement Construction	D			\$ 6,160,000				
52	5	Anchorage	Districtwide Emergent Projects 3	A			\$ 30,236,000				
53	5	Anchorage	Abbot Loop Elementary School Design & Renewal	D				\$ 2,154,000	\$ 18,765,000		
54	5	Anchorage	Wonder Park Elementary School Emergent Component Replacement	A				\$ 10,018,000			
55	5	Anchorage	Districtwide Emergent Projects 4	A				\$ 40,963,000			
56	5	Anchorage	Districtwide Emergent Projects 5	A					\$ 29,975,000		
57	5	Anchorage	Gruening Middle School Emergent Component Replacement Construction	A						\$ 10,863,000	
59	5	Anchorage	West High School Renewal	A						\$ 30,500,000	
58	5	Anchorage	O'Malley Elementary School Emergent Component Replacement Construction	A						\$ 6,151,000	
1	6	Annette Island	Metlakatla High School Kitchen Renovation	D	\$ 1,015,715						Y
2	6	Annette Island	Metlakatla High School Gym Sound System	C	\$ 242,948						
3	6	Annette Island	Metlakatla Schools Track and Field Construction	F	\$ 5,467,788						Y
4	6	Annette Island	Metlakatla Music Building Remodel	C		\$ 300,000					
5	6	Annette Island	Metlakatla District Office Remodel	C			\$ 250,000				
1	7	Bering Strait	Shishmaref K-12 School Addition	B	\$ 19,193,631						
2	7	Bering Strait	Districtwide Digital Control Upgrade M/M	D		\$1,654,824					
3	7	Bering Strait	Stebbins K-12 School Addition	B			\$17,524,831				
4	7	Bering Strait	Brevig Mission K-12 Addition	B				\$15,046,281			
1	8	Bristol Bay Borough	Bristol Bay School Energy Upgrades & Renovations	E	\$ 16,997,622						Y
1	9	Chatham	Tenakee K-12 School Roof Replacement	C	\$ 187,480						Y
2	9	Chatham	Klukwan School Boiler Replacement	C	\$ 57,765						Y
3	9	Chatham	Klukwan School Roof Replacement	C	\$ 1,473,477						Y
4	9	Chatham	Districtwide Fire Alarm Upgrades	D	\$ 124,665						
1	10	Chugach	Chenega Bay School Upgrade	D	\$ 6,227,249						
2	10	Chugach	Tatitlek School Upgrade	D	\$ 6,242,472						
3	10	Chugach	Tatitlek School Playground Upgrade	F		\$ 195,000					
4	10	Chugach	Whittier School Gym Floor & Indoor Play Area Upgrade	C			\$ 280,000				
5	10	Chugach	Tatitlek School Gym & Kitchen Upgrade	C				\$ 255,000			
6	10	Chugach	Districtwide Exterior Door Upgrades	E					\$ 260,000		
7	10	Chugach	Districtwide Security Systems Upgradde	C						\$ 200,000	
1	11	Copper River	District Office Roof Renovation & Energy Upgrade	C	\$ 1,056,462						
2	11	Copper River	Glennallen Vocational Education Facility Upgrade	D	\$ 744,966						
3	11	Copper River	Glennallen School & Kenny Lake School Energy Upgrade	E		\$ 2,600,000					
4	11	Copper River	Slana School Upgrade	D			\$ 1,500,000				
5	11	Copper River	Kenny Lake School Upgrade	D				\$ 9,250,000			
6	11	Copper River	Glennallen School Upgrade	D					\$ 14,500,000		
7	11	Copper River	District Office Upgrade	D						\$ 2,100,000	
1	13	Craig	Districtwide Energy Upgrades	E	\$ 178,913						Y
2	13	Craig	Craig Elementary School Door and Flooring Replacement	C	\$ 138,462						Y
3	13	Craig	Craig Middle School Siding & Windows	C	\$ 146,242						
4	13	Craig	Craig Middle School Gym Floor Replacement	C	\$ 428,193						

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
5	13	Craig	Craig High School Biomass Boiler	E	\$ 562,575						
1	14	Delta/Greely	Ft. Greely School Demolition	E	\$ 4,994,589						Y
2	14	Delta/Greely	Delta Elementary Well Secondary Filtration System	C	\$ 25,000						
3	14	Delta/Greely	Construction of New Seperated Septic System for the Voc/AG Building	D		\$ 22,000					
4	14	Delta/Greely	Delta High School Gymnasium Floor Replacement & Bleacher Upgrade	C			\$ 220,000				
5	14	Delta/Greely	Delta Elementary & High School Complex Door & Restroom ADA Upgrades	B				\$ 300,000			
6	14	Delta/Greely	Delta High School Complex Parking Areas Resurfacing	F				\$ 150,000			
7	14	Delta/Greely	Delta Elementary Additional Classroom Expansion	F						\$ 4,000,000	
8	14	Delta/Greely	Replacement of Delta Junction Senior High School Complex	D						\$ 32,000,000	
9	14	Delta/Greely	Delta Elementary Well Reconstruction or Replacement	C						\$ 80,642	
1	2	Denali Borough	Anderson School Water Line Replacement	D	\$ 225,418						Y
2	2	Denali Borough	Tri-Vally School Heating	E	\$ 120,640						
3	2	Denali Borough	Cantwell School Roof Replacement	C	\$ 2,168,580						
4	2	Denali Borough	Anderson School Roof and Siding Replacement	C		\$ 2,000,000					
5	2	Denali Borough	Tri-Valley / Septic System Leach Field Re-Grade, Foam, and Heat Trace	C			\$ 574,321				
6	2	Denali Borough	Districtwide Electrical Code Upgrades	C			\$ 200,000				
7	2	Denali Borough	Tri-Valley / Replace Coal & Oil Fired Boilers	C				\$ 500,000			
8	2	Denali Borough	Cantwell Electrical System Upgrade, Generator Building Remodel to Accommodate Boiler System Replacement, Heating & Ventilation System Replacement, Bathroom Remodel for ADA Compliance	D					\$ TBD		
9	2	Denali Borough	Anderson / Replace Boilers & Relocate Boiler Room	C						\$ 2,000,000	
10	2	Denali Borough	Cantwell / Replace Original Section of School	F						\$ TBD	
11	2	Denali Borough	All Schools / Refurbish Commercial Kitchens	C						\$ TBD	
12	2	Denali Borough	Anderson / Second Egress for Office and Music, Locker Rooms, Bathrooms not ADA, Gym Seating	D						\$ TBD	
13	2	Denali Borough	Tri-Valley / Replace Difficult to Operate Main Switch Gear	D						\$ TBD	
14	2	Denali Borough	Tri-Valley / Refurbish Library Bathrooms	D						\$ TBD	
1	16	Fairbanks	Barnette Magnet School - Renovation Phase IV	D	\$ 10,168,215						Y
2	16	Fairbanks	Administrative Center - Replace Air Conditioning & Ventilation	E	\$ 1,750,000						Y
3	16	Fairbanks	Districtwide - Backflow Preventers	D	\$ 750,000						
4	16	Fairbanks	Joy Elementary - Roof Replacement	C	\$ 1,102,435						Y
5	16	Fairbanks	Ladd - Roof and Exterior Upgrades	C	\$ 5,500,000						Y
6	16	Fairbanks	Woodriver - Renovation Phase III	C	\$ 9,952,321						
7	16	Fairbanks	Tanana - Renovation Phase I	E	\$ 19,750,000						
8	16	Fairbanks	Arctic Light Elementary - Lighting & Energy Efficiency Upgrades	E	\$ 1,809,987						
9	16	Fairbanks	Pearl Creek - Flooring & Classroom	E		\$ 4,746,852					
10	16	Fairbanks	Weller - Flooring & Classroom Upgrades	E		\$ 4,247,925					
11	16	Fairbanks	North Pole Middle - Interior and Exterior Renovation	E		\$ 9,916,445					
12	16	Fairbanks	University Park - Traffic Safety Improvements	E		\$ 750,000					
13	16	Fairbanks	Administrative Center - Site Upgrade	C		\$ 1,500,000					
14	16	Fairbanks	Lathrop - Kitchen Upgrade	E		\$ 2,585,194					
15	16	Fairbanks	Pearl Creek - Traffic Safety Upgrades	E		\$ 1,700,000					
16	16	Fairbanks	North Pole High - Replace Widows and Clearstory	E		\$ 800,000					
17	16	Fairbanks	Joy - Flooring, Lighting & Interior Upgrades	E			\$ 4,500,000				
18	16	Fairbanks	West Valley - Auditorium Upgrade	F			\$ 1,000,000				
19	16	Fairbanks	West Valley - Gym Wing Renovation	E			\$ 4,500,000				
20	16	Fairbanks	Lathrop - Replace Roof Gym Area	C			\$ 500,000				
21	16	Fairbanks	DistrictWide - Replace Hallway Lockers	C			\$ 1,389,685				
22	16	Fairbanks	Ben Eielson Jr/Sr - Roof Replacement	C				\$ 3,900,000			
23	16	Fairbanks	Salcha - Renovation	C				\$ 2,500,000			
24	16	Fairbanks	North Pole High - Complete HVAC Controls	C				\$ 650,000			
25	16	Fairbanks	Universty Park - Lighting & Energy Efficiency Upgrades	C				\$ 1,250,000			
26	16	Fairbanks	Administrative Center - Flooring Replacement	C				\$ 750,000			

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
27	16	Fairbanks	North Pole High - Site Upgrades	C				\$ 2,500,000			
28	16	Fairbanks	Districtwide - Emergency Electrical System Upgrades	C				\$ 2,600,000			
29	16	Fairbanks	Joy - Site Improvements	C					\$ 1,250,000		
30	16	Fairbanks	Crawford - Flooring & Classroom Upgrades	C					\$ 6,500,000		
31	16	Fairbanks	Randy Smith - Security & Control Systems	C					\$ 500,000		
32	16	Fairbanks	Howard Lake - Traffic Safety Improvements	C					\$ 1,950,000		
33	16	Fairbanks	Arctic Light - Site Improvements	C					\$ 750,000		
34	16	Fairbanks	Admin Center - Roof Replacement	C					\$ 600,000		
35	16	Fairbanks	Badger Road Elementary - Site Upgrades & Safety Improvements	C					\$ 500,000		
36	16	Fairbanks	Ticasuk Brown - Flooring Replacement	C					\$ 3,500,000		
37	16	Fairbanks	University Park - Renovation Phase I	C						\$ 4,700,000	
38	16	Fairbanks	Badger Rd. - Renovation Phase II	C						\$ 4,500,000	
39	16	Fairbanks	Anderson - Roofing Replacement	C						\$ 950,000	
40	16	Fairbanks	Ladd - Site Improvements	C						\$ 750,000	
41	16	Fairbanks	Ann Wien - Replace Flooring & Classroom Upgrades	C						\$ 6,500,000	
1	17	Galena	GILA Headquarters Classrom Building Upgrade	D	\$ 7,747,004						
2	17	Galena	Sidney Huntington School Floor Upgrades	C		\$ 253,000					
3	17	Galena	GILA Composite Building Upgrade - ADA and IBC Compliance and Classroom Upgrades	D			\$ 4,000,000				
4	17	Galena	Sidney Huntington Elementary School Fire Protection and Suppression	C				\$ 162,000			
5	17	Galena	Sidney Huntington School Energy Efficiency & Door Upgrades	E					\$ 111,000		
6	17	Galena	GILA Automotive Lab Energy Upgrades	E						\$ 51,000	
1	18	Haines	Haines High School Locker Room Renovation	D	\$ 807,955						
2	18	Haines	Haines High School Roof Replacement	C	\$ 2,559,188						
3	18	Haines	Haines High School Track and Soccer Field Renovations & Upgrades	F			\$ 1,000,000				
1	19	Hoonah	Hoonah Central Boiler Replacement	C	\$ 256,553						Y
1	20	Hydaburg	Hydaburg Elementary Roof Replacement	C	\$ 455,432						Y
2	20	Hydaburg	Hydaburg Elementary Playground Upgrades	F	\$ 105,009						
3	20	Hydaburg	Hydaburg School Covered Play Area	F	\$ 684,201						
4	20	Hydaburg	Hydaburg High School and Gym Roof Replacement	C			\$ 950,000				
1	23	Kake	Kake High School (Campus Wide) Boiler 2 Replacement	C	\$ 232,430						Y
2	23	Kake	Kake High School Plumbing Replacement	C	\$ 618,063						Y
3	23	Kake	Kake High School Cafeteria Flooring Replacement	C	\$ 172,788						Y
4	23	Kake	Districtwide Exterior Upgrades	C	\$ 328,844						
5	23	Kake	Bleachers & Gym Renovation	C		\$ 30,000					
6	23	Kake	Kake Elementary School Mechanical Controls	C		\$ 75,000					
7	23	Kake	Vocational Building Renovations	C		\$ 400,000					
8	23	Kake	Elementary Roof & Siding Replacement	C		\$ 1,500,000					
9	23	Kake	Parking Lot Resurface	F		\$ 200,000					
10	23	Kake	Covered Play Area	F			\$ 800,000				
11	23	Kake	Middle School and Library Renovation	C				\$ TBD			
12	23	Kake	High School HVAC	D					\$ TBD		
5	24	Kenai	Nanwalek Propane Storage Tank Upgrade	D	\$ 330,000	* District did not submit a 6-year plan or application. Extended fiscal year data left as-is from prior year.					
6	24	Kenai	West Homer Elementary Wall Seal	C	\$ 450,000						
7	24	Kenai	Paul Banks Elementary Window Replacement	C	\$ 500,000						
8	24	Kenai	Tustumena Elementary Window & Siding Replacement	C	\$ 550,000						
9	24	Kenai	Homer Middle Drainage & Traffic Upgrade	C	\$ 750,000						
10	24	Kenai	Soldotna Elementary Parking & Traffic Upgrade	F	\$ 750,000						
11	24	Kenai	Skyview Fire Alarm Upgrade	D		\$ 250,000					
12	24	Kenai	Seward High Office Relocation & Remodel	A		\$ 500,000					
13	24	Kenai	Sterling Elementary Window Replacement	C		\$ 500,000					
14	24	Kenai	Susan B. English Backup Generator	C		\$ 40,000					
15	24	Kenai	Homer High Heating Controls Upgrade	C		\$ 700,000					

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
16	24	Kenai	Redoubt Elementary Replace Gym Floor (Vinyl Asbestos Tile)	A			\$ 150,000				
17	24	Kenai	Homer Middle School Field Rehabilitation	C			\$ 300,000				
18	24	Kenai	Paul Banks Elementary Parking & Traffic Upgrade	F			\$ 850,000				
19	24	Kenai	Homer Flex Parking Reconfiguration	F				\$ 150,000			
20	24	Kenai	Ninilchik/Skyview/Seward Tracks	F				\$ 4,000,000			
21	24	Kenai	Seward High Field Turf	F				\$ 2,000,000			
22	24	Kenai	Districtwide Re-roof Phase III	C					\$ 16,452,780		
23	24	Kenai	Kaleidoscope Replace Gym Floor (Vinyl Asbestos Tile)	A					\$ 150,000		
24	24	Kenai	Homer High Parking Lot Renovation	F					\$ 750,000		
25	24	Kenai	Homer Middle Office Reconfiguration	C					\$ 500,000		
26	24	Kenai	Mt. View Elementary Parking & Traffic Upgrade	F					\$ 1,000,000		
27	24	Kenai	School District Warehouse Structure & Backup Generator	C					\$ 350,000		
1	25	Ketchikan	Houghtaling Elementary Bus Drop Off Zone Redesign	F	\$ 624,987						
2	25	Ketchikan	Houghtaling Elementary Roof Replacement	C	\$ 3,443,206						
3	25	Ketchikan	Ketchikan High School Security Upgrades	C		\$ 1,029,688					
4	25	Ketchikan	Pt. Higgins Elementary Mechanical Upgrades	E			\$ 1,950,566				
5	25	Ketchikan	Pt. Higgins Elementary Pitched Roof Replacement	C			\$ 4,086,729				
6	25	Ketchikan	Ketchikan High School Biomass Boiler	E				\$ 2,083,615			
1	28	Kodiak	Larsen Bay School Playground Replacement	F	\$ 112,052						Y
2	28	Kodiak	Larsen Bay School Energy Conservation and Code Upgrade	E	\$ 2,672,085						Y
3	28	Kodiak	Ouzinkie School Energy Conservation and Code Upgrade	E	\$ 865,035						Y
4	28	Kodiak	Larsen Bay And Port Lions Schools Flooring Replacement	C	\$ 589,917						Y
5	28	Kodiak	North Star Elementary HVAC Controls Replacement	C	\$ 1,006,869						Y
6	28	Kodiak	District Wide System Upgrades	C	\$ 2,607,458	* Extended fiscal year data left as-is from prior year.					
16	28	Kodiak	Larsen Bay and Port Lions Schools HVAC Equipment & Controls Replacement	C				\$ 2,448,201			
17	28	Kodiak	Districtwide Earthquake Mitigation Plan - Suspended Ceiling Upgrade	A			\$ 526,372				
18	28	Kodiak	Peterson Elementary Generator Plug & Panel Installation	C				\$ 90,450			
19	28	Kodiak	Districtwide - Install/Enhance Security Video Surveillance	A		\$ 500,000					
1	29	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	C	\$ 1,653,167						
2	29	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	A	\$ 19,665,966						
1	31	Lower Kuskokwim	J Alexie Memorial School Replacement, Atmautluak	B	\$ 40,920,307						
2	31	Lower Kuskokwim	Lewis Angapak K-12 School Reno/Add, Tuntutuliak	B	\$ 51,845,545						Y
3	31	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	A	\$ 6,139,710						
4	31	Lower Kuskokwim	Eek School Renovation-Addition	B	\$ 32,901,573						
5	31	Lower Kuskokwim	Mekoryuk Wastewater Upgrades	D	\$ 1,100,412						Y
6	31	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	C	\$ 2,918,977						Y
7	31	Lower Kuskokwim	Bethel Campus Transportation & Drainage Upgrades	F	\$ 1,106,054						Y
8	31	Lower Kuskokwim	Fuel Tank Remediation, Bethel	D	\$ 215,152						
9	31	Lower Kuskokwim	Fuel Tank Disposition, Districtwide	D	\$ 2,031,078						
10	31	Lower Kuskokwim	BRHS Boardwalk Renovation and Repair	D	\$ 1,853,660						
11	31	Lower Kuskokwim	Anviq School Improvement, Platinum	D		\$ TBD					
12	31	Lower Kuskokwim	Fuel Tank Uogrades, Districtwide	D		\$ 7,250,000					
13	31	Lower Kuskokwim	Akiuk Memorial School Deferred Maintenance, Kasigluk-Akiuk	C		\$ 1,100,000					
14	31	Lower Kuskokwim	Anna Tobeluk Memorial School Deferred Maintenance, Nunapitchuk	B		\$ 43,400,000					
15	31	Lower Kuskokwim	Nelson Island School Deferred Maintenance, Toksook Bay	C		\$ 40,300,000					
16	31	Lower Kuskokwim	Roof Repairs, Districtwide	C		\$ 27,800,000					
17	31	Lower Kuskokwim	Wastewater Upgrades, Districtwide	D			\$ 14,200,000				
18	31	Lower Kuskokwim	Water Treatment & Storage Upgrades, Districtwide	D			\$ 8,400,000				
19	31	Lower Kuskokwim	Ayaprun School Replacement, Newtok/Metarvik	B				\$ 44,000,000			
20	31	Lower Kuskokwim	Fire Alarm & Sprinklers, Districtwide	D				\$ TBD			
21	31	Lower Kuskokwim	Akula Elitnauvik School Renovation Addition, Kasigluk-Akula	B					\$ TBD		
22	31	Lower Kuskokwim	WM Miller Memorial School Replacement, Napakiak	B					\$ 23,300,000		
23	31	Lower Kuskokwim	Qugcuun Memorial School Renovation Addition, Oscarville	B						\$ 16,100,000	

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
24	31	Lower Kuskokwim	Paul T. Albert Memorial School Renovation Addition, Tununak	B						\$ 11,500,000	
1	32	Lower Yukon	Scammon Bay K-12 School Siding Replacement and Repair	C	\$ 1,093,236						
2	32	Lower Yukon	Sheldon Point K-12 School Exterior Siding Replacement	C	\$ 2,789,969						
3	32	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	D	\$ 230,915						Y
4	32	Lower Yukon	Fuel Tank & Soil Remediation Projects - 4 Sites (Ignatius Beans, Pilot Station, Scammon Bay, Emmonak)	D	\$ 5,866,644						
5	32	Lower Yukon	Marine Header & Pipeline Projects, 2 Sites (Pilot Station, Ignatius Beans K-12	D	\$ 2,795,226						Y
6	32	Lower Yukon	Security Access Project, 6 Sites	C	\$ 1,534,047						Y
7	32	Lower Yukon	LYSD Central Office Renovation	C	\$ 3,886,891						Y
8	32	Lower Yukon	Hooper Bay K-12 Exterior Envelope Project	C	\$ 2,716,000						
9	32	Lower Yukon	Scammon Bay K-12 School Emergency Lighting Retrofit	D	\$ 115,367						Y
10	32	Lower Yukon	Major Maintenance Renovations - 2 Sites (Kotlik, Pilot Station)	C	\$ 5,610,278						
1	33	Mat-Su	Water System Replacement, 3 Schools (Big Lake, Butte & Snowshoe Elementary Schools)	D	\$ 2,893,364						
2	33	Mat-Su	District Wide Seismic Upgrades, Phase 1	C	\$ 18,890,000						
3	33	Mat-Su	Palmer High School Mechanical Upgrade, Phase 2	C	\$ 3,652,000						
4	33	Mat-Su	Colony Middle School Heat Exchanger Replacement	C	\$ 350,000						
5	33	Mat-Su	DW Energy Upgrades, Windows, Phase 2	C	\$ 2,258,762						
6	33	Mat-Su	Maintenance Auto Shop Renovation			\$ 850,000					
7	33	Mat-Su	New Knik Area High School			\$ 62,500,000					
8	33	Mat-Su	Palmer High School Remodel			\$ 12,698,564					
9	33	Mat-Su	Districtwide Indoor/Outdoor Bleacher Replacement			\$ 6,356,000					
10	33	Mat-Su	New Wasilla Area Elementary School (Hyder Road)				\$ 28,862,000				
11	33	Mat-Su	Palmer Junior High School Renovation				\$ 19,866,000				
12	33	Mat-Su	New Palmer Area Elementary School					\$ 29,564,000			
13	33	Mat-Su	Districtwide Boiler & Boiler Controls Upgrade (14 Schools)					\$ 3,533,000			
14	33	Mat-Su	Burchell High School Renovation						\$ 38,654,255		
15	33	Mat-Su	New Knik Area Elementary School							\$ 29,597,468	
1	34	Nenana	Nenana K-12 School Major Maintenance: Energy Savings & Safety Upgrades	E	\$ 3,674,171	* District did not submit a 6-year plan or application. Data left as-is from prior year.					
2	34	Nenana	Nenana K-12 School Major Maintenance: Boiler Replacement Including New Breeching Stacks, Circulation Pumps and Control System	E		\$ 834,400					
3	34	Nenana	Nenana K-12 School Major Maintenance: Eastside ADA Access and Other Concrete Repair and Grading Work	D		\$ 1,312,500					
4	34	Nenana	Nenana K-12 School Major Maintenance: Electrical Upgrade, Fire Alarm Upgrade, Exterior Wall Insulation, Arctic Entryways, and Interior Building Systems	D			\$ 1,450,000				
5	34	Nenana	Nenana K-12 School Major Maintenance: Roof Repair/Replacement	C				\$ 1,365,000			
6	34	Nenana	Nenana K-12 School Major Maintenance: Vocational Education Classroom Update & Remodel	D					\$ 1,075,000		
7	34	Nenana	Nenana K-12 School Major Maintenance: Alternative Energy Supplementary Boilers and Building Systems, Stack Replacements, Removal and Replacement of Underground Fuel Tanks	E						\$ 577,500	
8	34	Nenana	Nenana K-12 School Major Maintenance: Building and Grounds Safety and Security Systems; Keyless Entry, Fencing, Covered Playground Area, Playground Surfaces	A						\$ 650,000	
1	35	Nome	Nome Beltz Jr/Sr High School Roof Replacement	C	\$ 2,257,828						
2	35	Nome	Nome Elementary School Gym Flooring Replacement	C	\$ 107,692						Y
3	35	Nome	Anvil City Charter School Restroom Renovations	D		\$ 200,000					
4	35	Nome	Nome Elementary School Exterior Envelope Replacement	C		\$ 6,000,000					
5	35	Nome	Nome Beltz Jr/Sr High School Exterior/Interior Renovations			\$ 500,000					
6	35	Nome	Building A Primary Electrical Service	D			\$ 250,000				
7	35	Nome	Nome Beltz Jr/Sr High Integration of DDC Systems	C			\$ 200,000				
8	35	Nome	Districtwide Exterior Lighting Upgrades	C				\$ 40,000			

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
9	35	Nome	Nome Beltz Jr/Sr High Generator Replacement	C				\$ 250,000			
10	35	Nome	Nome Beltz Jr/Sr High School Boiler Replacement and Mechanical Upgrades	C				\$ TBD			
11	35	Nome	Maintenance Bldg Siding and Roof Replacement	C				\$ 225,000			
12	35	Nome	Quonset Hut Siding Replacement	C					\$ 120,000		
13	35	Nome	Building D Mechanical Update & Control Automation for Air Handlers	C					\$ TBD		
14	35	Nome	Districtwide Carpet Replacement	C						\$ 375,000	
4	36	North Slope Borough	Barrow High School Major Facility Renovations (Phase I) Design	C	\$ 20,000,000	\$ 28,000,000	* District did not submit a 6-year plan or application. Extended fiscal year data left as-is from prior year				
5	36	North Slope Borough	KIITA Learning Center Phase I Site Selection, Phs 2 Design, Phs III Bid Build		\$ 2,000,000	\$ 2,100,000	\$ 26,000,000				
6	36	North Slope Borough	Alak School Major Facility Renovations	C		\$ 1,800,000	\$ 23,212,440				
7	36	North Slope Borough	Eben Hopson Middle School Major Facility Renovations	C			\$ 880,000	\$ 8,000,000			
8	36	North Slope Borough	Fred Ipalook Elementary School Major Facility Renovations	C			\$ 18,000,000				
9	36	North Slope Borough	Alak School (PAR)	F	\$ 75,000						
10	36	North Slope Borough	Eben Hopson Middle School Major Facility Renovations (PAR)	F		\$ 75,000					
1	37	Northwest Arctic	Selawik Window Repalcment	C	\$ 236,515						
2	37	Northwest Arctic	Selawik Sewer Line Repair	A	\$ 65,873						
3	37	Northwest Arctic	Buckland K-12 Heating System Improvement	E		\$ 1,300,000					
4	37	Northwest Arctic	Selawik Heating System Upgrade	E			\$ 446,250				
1	38	Pelican	Pelican School Siding Replacement	C	\$ 117,254						Y
2	38	Pelican	Pelican HS Window Replacement	C		\$ 70,000					
3	38	Pelican	Pelican HS Plumbing Upgrade	C			\$ 150,000				
4	38	Pelican	Pelican HS Lighting and Electrical Upgrades	C				\$ 350,000			
5	38	Pelican	Pelican HS Roof Replacement	C					\$ 600,000		
1	39	Petersburg	Petersburg Middle School Primary Boiler Replacement	C	\$ 75,592						Y
2	39	Petersburg	Petersburg Middle/High School Boiler 2 Replacement	C	\$ 99,273						
3	39	Petersburg	District Food Service Renovations	D	\$ 1,550,638						Y
4	39	Petersburg	Petersburg Middle/High School UST Replacement	C	\$ 173,363						Y
5	39	Petersburg	Petersburg Middle/High School Entry Renovation	C	\$ 48,303						Y
6	39	Petersburg	Peterburg HS Gym & Auxiliary Gym LED Lighting Upgrade	E	\$ 25,857						Y
7	39	Petersburg	Petersburg Middle/High School Digital HVAC System	E		\$ 150,000					
8	39	Petersburg	Petersburg Middle/High School Electrical Upgrades	C			\$ 1,000,000				
9	39	Petersburg	Petersburg Stedman Elementary Plumbing System Replacement	C				\$ 750,000			
10	39	Petersburg	Repair Auditorium Failing Floor System	C					\$ 150,000		
11	39	Petersburg	Districtwide ADA Renovations	D						\$ 1,000,000	
1	42	Sitka	Keet Gooshi Heen Covered PE Structure Renovation	C	\$ 463,823						
2	42	Sitka	Keet Gooshi Heen Electrical Boiler Installation	E		\$ 350,000					
3	42	Sitka	Baranof School Electrical Boiler Installation	E		\$ 350,000					
4	42	Sitka	Keet Gooshi Heen Playground Equipment Refurbishment	C			\$ 180,000				
5	42	Sitka	Baranof School Playground Equipment Refurbishment	C			\$ 180,000				
6	42	Sitka	Districtwide Interior/Exterior LED Lighting Upgrade	E			\$ 400,000				
7	42	Sitka	Sitka High School Parking Area Paving	F				\$ 275,000			
8	42	Sitka	Keet Gooshi Heen Parking/Play Area Paving	F				\$ 300,000			
9	42	Sitka	Blatchley School Parking Area Paving	F					\$ 200,000		
10	42	Sitka	Baranof School Parking/Play Area Paving	F						\$ 275,000	
1	44	Southeast Island	Thorne Bay K-12 Fire Suppression System	C	\$ 455,180						Y
2	44	Southeast Island	Thorne Bay Maintenance Bldg Roof Replacement	C	\$ 220,114						Y
3	44	Southeast Island	Thorne Bay K-12 School UST Replacement	C	\$ 308,881						Y
4	44	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	C	\$ 1,377,232						Y
5	44	Southeast Island	Thorne Bay School Carpet Replacement	C	\$ 99,166						
6	44	Southeast Island	Gym Lighting Upgrade, 2 Schools (Thorne Bay & Port Protection)	D	\$ 962,503						Y
7	44	Southeast Island	Thorne Bay K-12 School Playground Upgrades	F	\$ 227,111						
8	44	Southeast Island	Kasaan K-12 Covered Physical Education Area	F	\$ 442,545						Y
9	44	Southeast Island	Roof Replacement, 2 Schools (Thorne Bay, Port Protection)	C	\$ 3,863,946						Y
10	44	Southeast Island	Port Alexander K-12 Domestic Water Pipe Replacement	D	\$ 92,806						Y

FY2018 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY18	FY19	FY20	FY21	FY22	FY23	Reused?
11	44	Southeast Island	Port Protection K-12 Gymnasium Relocation & Foundation	C	\$ 199,353						Y
1	45	Southwest Region	Manokotak School Sewer & Water Upgrades	C	\$ 240,000						
2	45	Southwest Region	Twin Hills K-8 Renovations	C		\$ 2,825,257					
3	45	Southwest Region	Aleknagik K-8 School Renovations	C			\$ 4,735,398				
4	45	Southwest Region	Ekwok K-8 School Renovations	C				\$ 5,413,888			
5	45	Southwest Region	Manokotak School Interior Floor Finishes & Ceiling Replacement	C					\$ 881,884		
6	45	Southwest Region	Togiak School Interior Floor Finishes	C						\$ 1,533,070	
1	46	St. Mary's	St. Mary's Campus Upgrades	C	\$ 4,926,993						Y
1	48	Valdez	Herman Hutchens Elementary Fire Alarm, Clock, & Intercom Replacement	C	\$ 528,005						Y
2	48	Valdez	Valdez High School HVAC System Upgrades	C		\$ 1,800,000					
3	48	Valdez	Swimming Pool Upgrades (Boiler, Filter Tanks, Pool Cover)	C		\$ 150,000					
4	48	Valdez	Valdez High School & Hermon Hutchens Elementary Security Camera	C		\$ 400,000					
5	48	Valdez	Valdez High School Restroom ADA Upgrades	D		\$ 200,000					
6	48	Valdez	Valdez High School Gym Acoustical Upgrades	C		\$ 200,000					
7	48	Valdez	Districtwide Electrical Wiring and Technology Upgrades	D			\$ 250,000				
8	48	Valdez	Hermon Hutchens Elementary Exterior Upgrades/ Building Envelope and Windows	C				\$ 2,000,000			
9	48	Valdez	Hermon Hutchens Elementary UST Replacment	D				\$ 2,000,000			
10	48	Valdez	Valdez High School Carpet Replacement	C				\$ 58,984			
11	48	Valdez	Valdez High School Gym Floor Replacement	C					\$ 750,000		
12	48	Valdez	Valdez High School Exterior Lighting Upgrades	C					\$ 500,000		
13	48	Valdez	Districtwide Waterline Replacement	C					\$ 1,900,000		
14	48	Valdez	Exterior Door and Card Reader Locks at Valdez High School and Hermon Hutchens Elementary School	C						\$ 500,000	
15	48	Valdez	Districtwide Storm Drainage Upgrades	C						\$ 300,000	
16	48	Valdez	Valdez High School Locker Room Upgrades	C						\$ 500,000	
18	48	Valdez	Valdez High School Science Lab Renovation	C						\$ 100,000	
19	48	Valdez	Valdez High School Culinary Arts Room Remodel	C						\$ 350,000	
1	51	Yukon Flats	Boiler and Control Upgrades, 3 Schools	C	\$ 1,339,079						Y
2	51	Yukon Flats	Venetie Generator Building Renovation	D	\$ 2,751,206						Y
3	51	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	D	\$ 9,090,367						Y
4	51	Yukon Flats	Chalkyitsik Water Tank Replacement	C	\$ 1,247,680						Y
5	51	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	D	\$ 1,227,839						Y
6	51	Yukon Flats	Venetie Soil Remediation & Fuel Tank Replacement	D	\$ 1,944,121						Y
7	51	Yukon Flats	Beaver Major Maintenance to Include Zone Valve Replacement, Generator Overhaul, Replace Exterior Windows, HVAC Controls	C			\$ TBD				
8	51	Yukon Flats	Venetie Major Maintenance - Utility Bldg Upgrade, Replace Plumbing Throughout, Replace Carpet and Paint	C			\$ TBD				
9	51	Yukon Flats	Fort Yukon - Replace Boilers, Lock Upgrades and Window Replacement	C				\$ TBD			
1	52	Yukon-Koyukuk	Koyukuk School Access	A	\$ 275,907						
2	52	Yukon-Koyukuk	Koyukuk School Boiler Replacement	C	\$ 440,315						
3	52	Yukon-Koyukuk	Allakaket K-12 School Renovation	C	\$ 10,403,375						Y
4	52	Yukon-Koyukuk	Kaltag Kitchen Upgrade	D		\$ 120,000					
5	52	Yukon-Koyukuk	Minto K-12 School Renovation	C			\$ 8,500,000				
6	52	Yukon-Koyukuk	Gladys Dart Manley Renovation and Upgrade	C				\$ 500,000			
1	54	Yupiit	Districtwide Fuel Tank Farm Removal & Replacement	D	\$ 4,784,564						
2	54	Yupiit	Districtwide HVAC & Plumbing	C	\$ 192,718						
3	54	Yupiit	Districtwide Playground Construction	F	\$ 1,465,747						

Totals:	\$ 513,069,854	\$ 374,978,649	\$ 258,527,592	\$ 204,016,419	\$ 167,655,919	\$ 169,273,680	\$ 191,175,239
---------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

Total Six-Year Plan Estimate: \$ 1,687,522,113